

Criteria 9.3 Departmentwise and Yearwise

Year 2019-2020 (IN LACS)

Sr No.	Items	Architectu re Asst.	Biomedical Engg.	CACD&DM	Civil Engg.	Computer Engg.	EC Engg.	IT	Sci & Hum.	Office	Others (LTC, pensioners Bills)	Total
1	Laboratory Equipment	0.00	0.80	0.40	0.00	1.20	2.01	2.41	0.80	1.27		8.89
2	Teaching and Non Teaching Staff Salary	80.32	34.80	167.02	236.76	155.16	143.68	84.43	111.08	161.25	25.39	1199.88
3	Traning and Travel	0.10	0.01	0.00	0.00	0.01	0.01	0.03	0.10	0.00		0.27
4	Miscellaneous Expenses (Security and House Keeping)	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43	4.43		39.87
5	Others (Electricity bill, Telephone Bill, Office Exp., Property Tax)	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98		17.85
	<b>Total</b>	<b>86.83</b>	<b>42.02</b>	<b>173.83</b>	<b>243.17</b>	<b>162.79</b>	<b>152.11</b>	<b>93.28</b>	<b>118.39</b>	<b>168.93</b>		<b>1266.76</b>



*[Handwritten signature]*